

**Oak Ridge Reservation Chapter  
National Management Association  
Approved Annual Budget 2003-2004**

**INCOME**

Membership Dues (100 members x \$60.00)		6,000.00
Company Contributions		1,000.00
Interest Income		120.00
Speakers (from NMA)		200.00
Programs:		
Members (\$12.00 x 50 avg/meeting x 12 months)	7,200.00	
Guests (\$15.00 x 5 avg/meeting x 12 months)	900.00	
Total Program Revenue		8,100.00
Fundraisers		700.00
Transfer from Savings		720.00
<b>Total Income</b>		<b>16,840.00</b>

**EXPENSES**

Awards/Historian Committee:		
Scholarship	500.00	
Award Supplies/ Plaques	300.00	
Scrapbook	200.00	
Total Awards Committee		1,000.00
Community Service		500.00
Certified Manager		-
Professional Development		100.00
Membership:		
June Bash 2004	800.00	
New Member Orientation/ Reception/Safety Expo	200.00	
Leadership Breakfast	200.00	
Total Membership		1,200.00
Program Committee:		
Facilities and Meals ((57 x 12 months x \$10) + \$1,200)	8,040.00	
Speakers	400.00	
Door Prizes	-	
Other	-	
Total Program Committee		8,440.00
Public Relations:		
Printing/Posters	100.00	
NMA Recognition Supplies (Shirts & Mugs)	150.00	
Total Public Relations		250.00
Speech Contest		-
Dues to NMA		
New Members (20 x \$55)	1,100.00	
Renewed Members (80 x \$35)	2,800.00	
Total Dues		3,900.00
NMA Meetings:		
Annual Meeting (Nat'l Director and Chapter President)	1,000.00	
Regional CLC (Officers)	400.00	
		1,400.00
Savings		-
Supplies		50.00
<b>Total Expenses</b>		<b>16,840.00</b>
<b>Total Income less Expenses</b>		<b>-</b>